

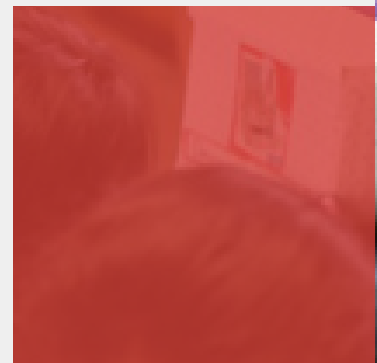
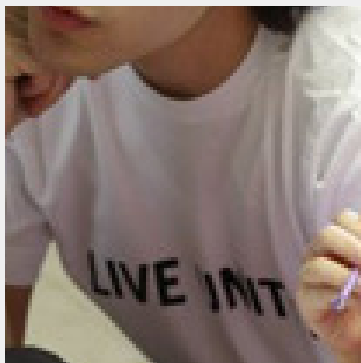
2022-2023

Annual Report



United Way of Greater
McHenry County

Uniting people and resources to
build a stronger and more
resilient McHenry County.



Explore More



Executive Director's Report



As I write this introduction and reflect upon this past year, my thoughts overwhelmingly are of sincere gratitude for your support. The McHenry County community continues to show up for one another every day. It's simultaneously heartwarming and heartbreaking to see all of the needs we can meet due to the donations The United Way of McHenry County receives and the programs that are strengthened and accessible because of them. New challenges continue to present themselves in this post-pandemic world, but collectively, we are up to facing them arm-in-arm with our supporters and partners.

Undoubtedly, we are strongest when we work together, and collaboration is an area where McHenry County continues to shine brightly. Our grant support of 50 programs results in over 1 in 4 residents being able to receive the help they need, whether it be critical life-saving programs like free and reduced-cost healthcare, mental health care, emergency housing, shelter from abuse, and food for their table, or critical life-enhancing programs like access to early childhood education and affordable childcare, advocacy, mentors, and volunteer help for seniors. Chances are very high that you or someone you know has positively impacted their life from the programs we support.

Since January of 2022, we have also been running our program that increases food security access. Ride United enables food pantries to offer free deliveries to ensure that transportation and physical challenges do not prevent anyone in McHenry County from being secure in their next meal. Our 2-1-1 helpline is available 24 hours a day to ensure that when help is needed, it can be found. The United Way of Greater McHenry County is here to improve lives, and we are grateful for what you have done this past year and continue to do to help.

Jamie Maravich

CEO | President
United Way of Greater
McHenry County

Board of Directors



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Board Chair
Owens & Minor



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Marketing Chair + Secretary
Follett Learning



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Campaign Chair + Treasurer
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Agency Relations Chair
Avient Corporation



Chris Sosnowski
Waterly



Shawna Brea
CEO Studios



Vicki Larson
Harvard Community Unit
School District 50



Eric Eimen
William Blair

Mission + Vision + Values

United Way of Greater McHenry County unites people and resources to improve lives in McHenry County.

The United Way of Greater McHenry County's vision is that all human service needs are met in McHenry County.

Integrity



Accountability

Collaboration

Compassion



United Way Programs + Communities Impacted

60012 Crystal Lake

60013 Cary

60014 Crystal Lake

60021 Fox River Grove

60033 Harvard

60034 Hebron

60050 McHenry/Johnsburg

60051 McHenry/Johnsburg

60071 Richmond

60081 Spring Grove

60097 Wonder Lake

60102 Algonquin

60142 Huntley

60152 Marengo

60156 Lake In The Hills



Neighbors receive a hand-up,
not a handout.



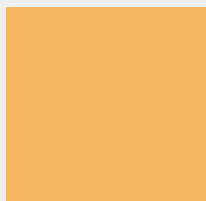
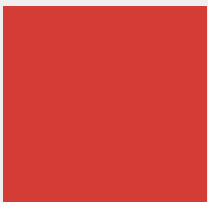
one
in
four.

Statement of Financial Position

| | <u>2023</u> | <u>2022</u> |
|--|---------------------------|---------------------------|
| Current Assets | | |
| Cash & cash equivalents | \$698,639 | \$767,674 |
| Temporarily restricted - cash and cash equivalents | \$1,754 | \$1,754 |
| Receivables | \$527,934 | \$398,678 |
| • Less: Allowance for uncollectible pledges | (\$43,366) | (\$55,000) |
| Prepaid Items | \$9,850 | - |
| <u>Total Current Assets</u> | <u>\$1,194,811</u> | <u>\$1,113,106</u> |
| Capital Assets | | |
| Building | \$429,037 | \$425,302 |
| Furniture and Office Equipment | \$60,451 | \$60,451 |
| <u>Total Capital Assets</u> | <u>\$489,488</u> | <u>\$485,753</u> |
| Less: accumulated Depreciation | \$367,335 | \$354,859 |
| <u>Net Capital Assets</u> | <u>\$122,153</u> | <u>\$130,894</u> |
| <u>Total Assets</u> | <u>\$1,316,964</u> | <u>\$1,244,000</u> |
| Liabilities | | |
| Accrued payroll & payroll taxes | \$500 | \$11,804 |
| Accounts payable | - | \$3,490 |
| Donor Designations | \$4,295 | \$11,215 |
| <u>Total Liabilities</u> | <u>\$4,795</u> | <u>\$26,509</u> |
| Net Assets | | |
| Net Assets Without Donor Restrictions Operating | \$1,160,265 | \$1,075,121 |
| Board designated | \$150,150 | - |
| Net Assets With Donor Restrictions | \$1,754 | \$142,370 |
| <u>Total Net Assets</u> | <u>\$1,312,169</u> | <u>\$1,217,491</u> |
| <u>Total Liabilities and Net Assets</u> | <u>\$1,316,964</u> | <u>\$1,244,000</u> |

Statement of Activities and Changes in Net Assets

| | <u>Without</u> <u>Donor Restrictions</u> | <u>With</u> <u>Donor Restrictions</u> | <u>Totals</u> <u>2023</u> | <u>Totals</u> <u>2022</u> |
|--|---|--|------------------------------|------------------------------|
| Revenue, Gains, and Other Support | | | | |
| Contributions - annual campaign | \$1,084,810 | \$- | \$1,084,810 | \$949,749 |
| In-kind contributions | \$10,000 | \$- | \$10,000 | \$- |
| Interest income | \$1,261 | \$- | \$1,261 | \$372 |
| Special event revenue | \$3,822 | \$- | \$3,822 | \$65,250 |
| Rental | \$10,800 | \$- | \$10,800 | \$10,800 |
| Promotional material | - | \$- | \$- | \$50 |
| Miscellaneous receipts/grants | \$335,842 | \$9,534 | \$345,376 | \$76,640 |
| Restrictions released | \$150,150 | (\$150,150) | \$- | \$- |
| <u>Total Revenue, Gains and Other Support</u> | <u>\$1,596,685</u> | <u>(\$140,616)</u> | <u>\$1,456,069</u> | <u>\$1,102,861</u> |
| Expenses | | | | |
| Program Services: | | | | |
| • Allocations to social service agencies | \$851,937 | \$- | \$851,937 | \$400,000 |
| • Allocations and agency relations | \$101,675 | \$- | \$101,675 | \$57,852 |
| • 2-1-1 Project | \$25,200 | \$- | \$25,200 | \$16,800 |
| Fundraising and affiliation dues | \$250,618 | \$- | \$250,618 | \$249,801 |
| Management and general | \$131,961 | \$- | \$131,961 | \$101,358 |
| <u>Total Expenses</u> | <u>\$1,361,391</u> | <u>\$-</u> | <u>\$1,361,391</u> | <u>\$825,811</u> |
| <u>Net change from activities</u> | <u>\$235,294</u> | <u>(\$140,616)</u> | <u>\$94,678</u> | <u>\$277,050</u> |
| <u>Net assets, beginning of year</u> | <u>\$1,075,121</u> | <u>\$142,370</u> | <u>\$1,217,491</u> | <u>\$940,441</u> |
| <u>Net assets, end of year</u> | <u>\$1,310,415</u> | <u>\$1,754</u> | <u>\$1,312,169</u> | <u>\$1,217,491</u> |



Campaign Awards

Paul Schipp VOLUNTEER OF THE YEAR AWARD | WENDY BAUMANN - Charter Dura Bar

This award recognizes an outstanding United Way volunteer who exemplifies high commitment, integrity, and community service. Our volunteer of the year has a heart for serving the community and is driven by results. Wendy is creative and committed, and she lives united in everything she does.

INNOVATIVE CAMPAIGN AWARD | CHARTER DURA BAR

Presented to a company that boosted participation during the campaign season through unique ways.

BREAKTHROUGH CAMPAIGN AWARD | AMERICAN AD BAG + A-TEC AMBULANCE, INC.

Presented to a new company or companies who have a high level of success in their first year and to those who have significantly elevated their participation through a “re-introduction.”

BLACKBOARD AWARD | HARVARD COMMUNITY UNIT SCHOOL DISTRICT #50

Presented to the school district who raised the most money.

COMMUNITY IMPACT AWARD | CORPORATE DISK + HOME STATE BANK + NORTHWEST MEDICINE

This award is presented to a company or companies who have made a significant contribution to our community through United Way and therefore impacts McHenry County on a new level.

TRAILBLAZER AWARD | ERIC SHRUM + LIZ CURRAN

The Trailblazer Award honors an individual or organization who stepped up within our county and helped raise the awareness of our United Way at a whole new level. Eric Shrum and Liz Curran helped blaze a trail to use their resources for good and encourage others to give back.

MCHENRY COUNTY SPOTLIGHT AWARD | PAM GISH

This award is presented to an individual who is a mover and a shaker and stands out above the rest. Pam has gone above and beyond to help raise funds and awareness and exemplifies creativity, leading by example and is a role model for others in the community.

LEADERSHIP LEGACY AWARD | JOHN STREIT + PAUL AND SHARON DEHAAN

The Leadership Legacy Award goes to John Streit, Paul, and Sharon DeHaan, who have been involved with our United Way of Greater McHenry County for many years. These individuals are constantly supporting and championing the mission and values of our organization. They are Pillars Leadership Givers and have continuously looked for ways to leave a legacy while encouraging their employees, company, network, and friends to give back.

Campaign Awards

COMMUNITY FIRST AWARD | PAT COSTIGAN

The Community First Award is presented to a company or individual who is focused on always thinking about their community and exemplifies a giving spirit.

CAMPAIGN CHAIR THANK YOU AWARD | BECKY KIRCHNER

INSPIRATIONAL LEADER AWARD | BOB BERRY

STANDOUT CAMPAIGN CHAMPION AWARD | MARILYN CHACON - TC Industries, Inc. + JULIA KAWKA- True Value Central Ship

MILESTONE AWARD | AVIENT CORPORATION + BAXTER & WOODMAN + STRYKER + TRUE VALUE CENTRAL SHIP + COMED

MEGAMILESTONE AWARD | ILLINOIS TOOL WORKS

SIX FIGURE MILESTONE AWARD | TC INDUSTRIES, INC.



2022-2023 Agency Allocations

4-C: Community Coordinated Child Care

| | |
|--|----------|
| Child Care Resource & Referral | \$4,000 |
| Child Care Scholarships (Advance McHenry County) | \$84,000 |

Association for Individual Development

| | |
|--------------------------------------|----------|
| Family & Individual Counseling | \$25,000 |
|--------------------------------------|----------|

Big Brothers Big Sisters

| | |
|--|----------|
| Youth Companion Program | \$65,000 |
| Big Futures Program (Advance McHenry County) | \$60,000 |
| MSW Resource (Advance McHenry County) | \$59,000 |

Boy Scouts Blackhawk Area Council

| | |
|------------------------------------|---------|
| Comprehensive Group Services | \$1,000 |
|------------------------------------|---------|

CASA of McHenry County

| | |
|--------------------------------------|----------|
| Child Abuse & Neglect Advocacy | \$23,530 |
|--------------------------------------|----------|

Catholic Charities - Lake County

| | |
|---|----------|
| Senior Nutrition Program (McHenry County) | \$10,000 |
|---|----------|

Catholic Charities - Rockford Diocese

| | |
|--------------------------------------|---------|
| Bilingual Outreach | \$1,500 |
| Family & Individual Counseling | \$1,500 |

Child Advocacy Center

| | |
|-----------------------------------|---------|
| Child Abuse Victim Services | \$8,550 |
|-----------------------------------|---------|

Community Action Agency

| | |
|------------------|----------|
| Head Start | \$45,000 |
|------------------|----------|

Consumer Credit Counseling Service

| | |
|--|---------|
| Financial Management & Budget Counseling | \$4,000 |
|--|---------|

Family Health Partnership Clinic

| | |
|----------------------------|----------|
| Health Care Services | \$40,000 |
|----------------------------|----------|

Farmers and Landscapers Advocacy Project (FLAP)

| | |
|----------------------------|---------|
| Health Care Services | \$5,000 |
|----------------------------|---------|

Friendship House

| | |
|----------------|----------|
| Day Care | \$14,000 |
|----------------|----------|

Girl Scouts of Northern Illinois

| | |
|------------------------------------|---------|
| Comprehensive Group Services | \$1,000 |
|------------------------------------|---------|

Greater Elgin Family Care Center

| | |
|----------------------------|---------|
| Health Care Services | \$5,000 |
|----------------------------|---------|

Home of the Sparrow

| | |
|---|----------|
| Transitional Housing for Homeless | \$22,500 |
| Employment Assistance | \$13,350 |

Independence Health & Therapy

| | |
|--|----------|
| Day Programming - Frail/Elderly Recovery | \$15,000 |
| Day Programming - Frail/Elderly Dementia | \$7,500 |
| Day Programming - Frail/Elderly Adult Day Health | \$7,500 |
| Physical Therapy Services | \$67,500 |
| Speech Therapy Services | \$19,500 |
| Occupational Therapy Services | \$12,000 |

NAMI McHenry County

| | |
|---------------------------------------|---------|
| Mental Health Therapy & Support | \$4,000 |
|---------------------------------------|---------|

Not for Profit Resources

| | |
|---------------------------|---------|
| Non-profit Capacity | \$9,200 |
|---------------------------|---------|

Pioneer Center for Human Services

| | |
|---------------------------------------|----------|
| Day Program for Homeless (PADS) | \$57,500 |
| Day Program Work Services | \$10,000 |
| Delinquency Prevention | \$25,000 |

Prairie State Legal Services

| | |
|------------------------|---------|
| Legal Assistance | \$6,000 |
|------------------------|---------|

Rosecrance McHenry County

| | |
|--------------------------------------|---------|
| Alcohol & Drug Counseling | \$3,000 |
| Family & Individual Counseling | \$2,000 |

Sage YMCA of Metro Chicago

| | |
|-----------------------|---------|
| Summer Day Care | \$8,600 |
|-----------------------|---------|

Samaritan Counseling Center

| | |
|--------------------------------------|---------|
| Family & Individual Counseling | \$5,000 |
|--------------------------------------|---------|

Senior Care Volunteer Network

| | |
|--------------------------------------|----------|
| Volunteer Services for Seniors | \$22,000 |
|--------------------------------------|----------|

Senior Services Associates

| | |
|-------------------------------------|----------|
| Comprehensive Senior Services | \$22,000 |
|-------------------------------------|----------|

The Salvation Army

| | |
|--------------------------------------|----------|
| Community Emergency Assistance | \$20,500 |
|--------------------------------------|----------|

Turning Point

| | |
|---|----------|
| Domestic Violence Children's Services | \$10,000 |
| Domestic Violence Victim Support Services | \$4,500 |
| Mental Health Therapy for Victims | \$2,500 |
| Partner Abuse Intervention Program | \$22,650 |

United Way 2-1-1

| | |
|--------------------------------------|----------|
| Information & Referral Service | \$16,500 |
|--------------------------------------|----------|

Veterans Path to Hope

| | |
|---------------------------------------|---------|
| Transitional Housing Assistance | \$5,000 |
|---------------------------------------|---------|

Youth and Family Center of McHenry County

| | |
|---|----------|
| Delinquency Prevention | \$18,750 |
| Bilingual Outreach | \$6,250 |
| Counseling MSW (Advance McHenry County) | \$76,225 |

TOTAL ALLOCATION AMOUNT\$979,105

\$279,225 is new programming from Advance McHenry County pass through grant

Additional Affiliated Partner Agencies:

Clearbrook

Harvard Community Senior Center

Northwest Center Against Sexual Assault

Pillars Club Leadership Givers \$1,000+

Thank
you!

Pillars Pinnacle Level

\$10,000 and above

Mr. & Mrs. Dennis & Jackie Anderson
Mr. Robert Berry
Dr. & Mrs. Paul & Sharon DeHaan
Mr. David Heinzmann
Mr. & Mrs. Christian Newkirk
Mr. & Mrs. John and Jennifer Streit

Pillars Plus Level

\$5,000-\$9,999

Anonymous - 1
Dr. & Mrs. James J. Fuerholzer
Mr. & Mrs. Steve & Annamaria Finzel
Ms. Deborah Johnson
Mr. Roger Lehmann
Ms. Elinor McEwen
Mr & Mrs. Ryan & Gwen Wormley
Mr. & Mrs. James & Cheryl Wormley

Pillars Challenge Level

\$2,500-\$4,999

Anonymous - 3
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Mr. Anthony Bianchin
Mr. Phillip Cutting
Mr. David Czok
Mr. Dave Davis
Mr. Joe Foley
Mr. & Mrs. Marc Frydrychowicz
Mr. & Mrs. Paul Georgy
Ms. Carolyn Grieves
Pamela K. Gish
Mr. & Mrs. Michael W. Luecht
Ms. Georgia Majors
Ms. Christa Markgraff
Dr. Mary Perkins
Mr. Walter Ripple
Mr. & Mrs. Daniel Schug
Mr. Samuel Wells
Mr. & Mrs. Charles & Denise Yager

Pillars Level

\$1,000-\$2,499

Anonymous - 1
Dr. & Mrs. John Albanese
Mr. Thomas Baker
Mr. & Mrs. David Barber
Mrs. Sherry Bennett
Mr. George A. Berry
Mr. Robert C. Boncosky
Ms. Marlene Boncosky
Mr. Rick Burian
Ms. Giorgette Boyerstarr
Ms. Anne Carter
Mr. Robert Catini
Mr. Christopher Chapman
Dr. & Mrs. Edward Chess
Mr. Karl Christiansen
Mrs. Pat Costigan
Mrs. Deborah Dechant
Mr. Sterling Decker
Mr. & Mrs. Jeff & Lauren DeHaan
Mr. Gerald Dwyer
Mr. & Mrs. James T. Engelbrecht
Dr. Dave Engelbrecht
Mr. Juan Enriquez
Mr. Kim Fischer
Mr. Rick Francois
Mr. & Mrs. Jason Froehner
Mr. Josh Gerry
Mr. Deron Goodwin
Mr. & Mrs. Edward & Debbie Gorecki
Mr. Michael Hallisy
Mr. Andy Hartlieb
Mr. & Mrs. Timothy Hennessey
Mr. Doug Howe
Mrs. Ann Hughes
Mrs. Jennifer Johnson
Mr. Michael Johnson
Ms. Sara Joswiak
Ms. Kim Keefe
Mr. Frank Kelly

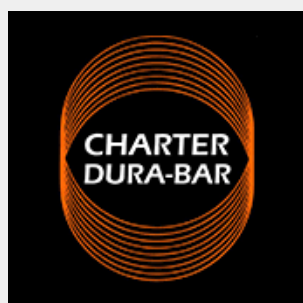
Pillars Level

Continued

Mr. & Mrs. Jeremy & Jody Kemp
Mr. Cliff Kieser
Mr. & Mrs. Ronald King
Ms. Becky Kirchner
Dr. & Mrs. Philip G. Lambruschi
Ms. Barbara Lanphier
Mr. & Mrs. Erv & Louise LeCoque
Mr. James Little
Mrs. Frances Lovelace
Ms. Julie Maggiore
Mr. Jeffrey Malek
Mr. Tim Martin
Mr. Brian Mattick
Mrs. Carol McGuine
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Mr. Raul Meza
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Mr. James Nelson
Mrs. Mary O'Hagan
Mr. Jeff Podlesak
Ms. Judith M. Porter
Mr. & Mrs. Thomas J. Rooney
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Ms. Martha Stawiarski
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Ms. Elizabeth Wakeman
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Mr. Justin Williams
Mr. Mark Wozniak
Mr. Richard Zydorowicz

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THE BELLE ALLEN FAMILY FUND



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FNBO

Niko's Red Mill Tavern

BH

Old National



Thank You

The United Way of Greater McHenry County is grateful for your continued support as we multiply our impact on the lives of our neighbors. We appreciate your commitment to strengthening our community through your gifts that support over 50 high-quality programs within our county.



815-363-1377



4508 Prime Parkway McHenry, IL 60074



www.uwmchenry.org